

PhysTEC Budget for	[institution name]			Note
	Year 1	Year 2	TOTAL	
A. SENIOR PERSONNEL				
(name 1)				
(name 2)				
(etc.)				
B. OTHER PERSONNEL				
1. Post Doctoral Associates				
2. Other Professionals				
3. Graduate Students				
4. Undergraduate Students				
5. Secretarial/Clerical				
6. Other				
C. FRINGE BENEFITS				
D. EQUIPMENT				
E. TRAVEL				
1. Domestic				conference for the PI and other appropriate team members.
2. Foreign				
F. PARTICIPANT SUPPORT				Includes support for a Teacher in Residence (if any), including their travel.
1. Stipends				
2. Travel				
3. Subsistence				
4. Other				
G. OTHER DIRECT COSTS				
1. Materials and Supplies				
2. Publication Costs/Dissem.				
3. Consultant Services				
4. Computer Services				
5. Subawards				
6. Other				
<b>H. TOTAL DIRECT COSTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	
I. INDIRECT COSTS*				
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

\*Indirect costs may be incurred on all Direct Costs except for Participant Support, and only at the agreed rate.